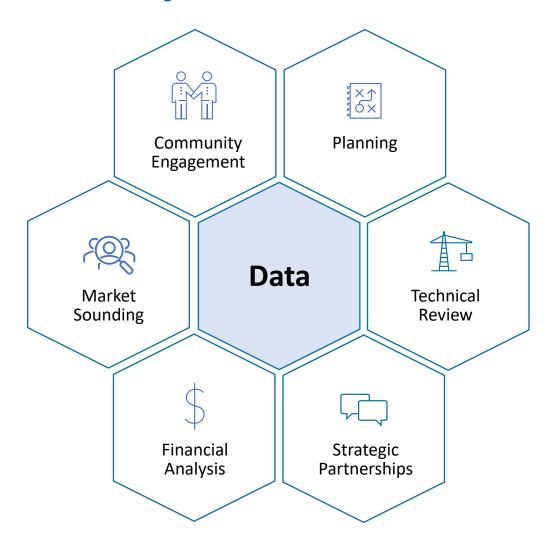


ATP Project Update

Community Advisory Committee

12.8.2022

Workplan



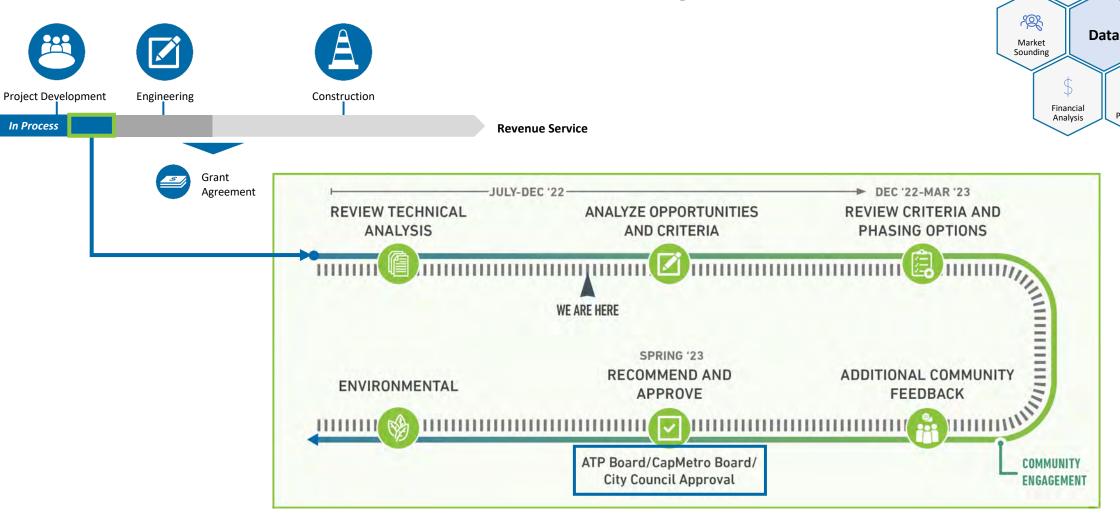
Objective:

- Develop technical solutions that are aligned with our funding capacity and reflect our community values and aspirations
- Spring 2023: Determination of Light Rail scope and phasing





Federal Grant Process & Workplan









Community

Engagement

Planning

Strategic

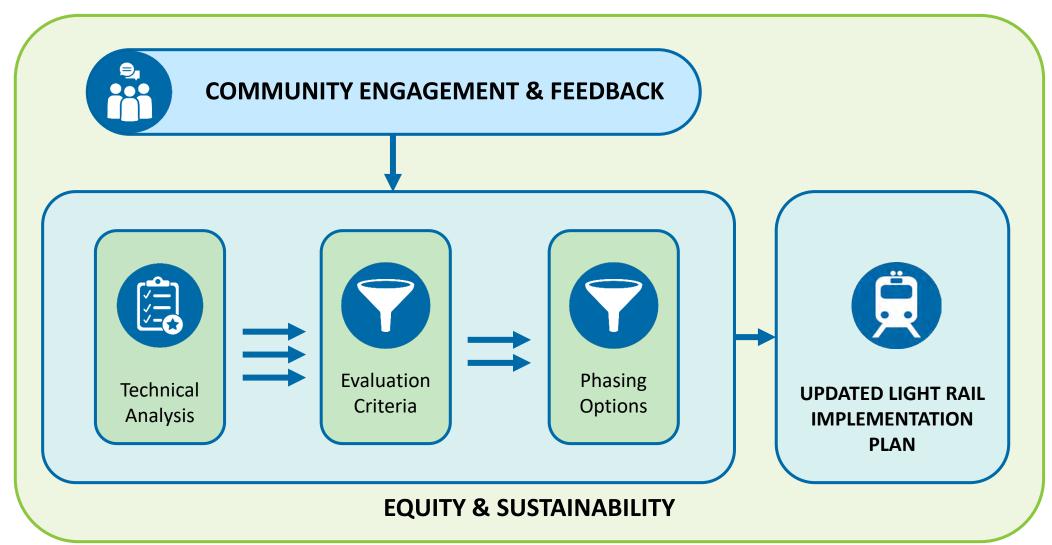
Partnerships

和

Technical Review



Evaluation Process













Technical Analysis: Critical Inputs

Technical Analysis: System Optimization Opportunities

- Analyzing end points for community and multi-modal connectivity
- Identified additional Maintenance Facility sites
- Balancing vehicle length and systems technology with requirements and budget
- Analyzing simplified underground, at-grade and elevated vertical alignments













Technical Analysis: Downtown Hub



Downtown: Critical Inputs

Downtown Topo





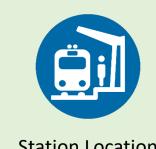


Community

Engagement

Planning









FTA Criteria

FTA Grant Competitiveness Evaluation:

















Financial Plan

Community Values Criteria





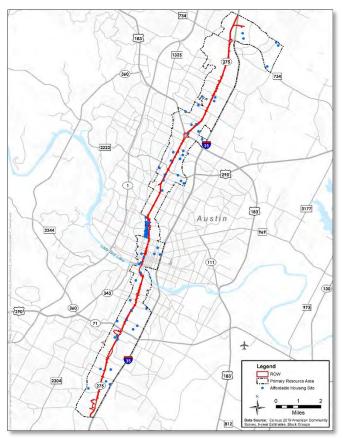
Process and Purpose:

- Validate and refine criteria through community engagement
- Identify key community priorities to inform decision-making about light rail scope and phasing

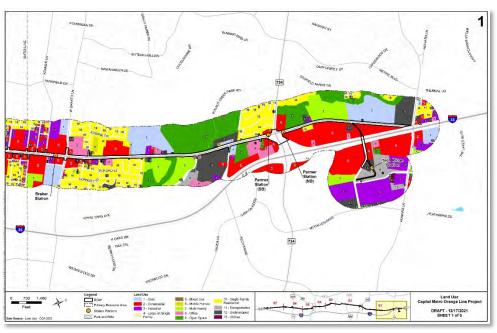


Community Values Criteria: People & Places

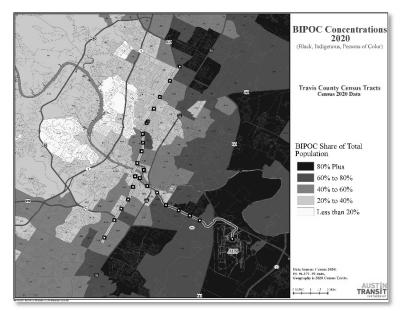




Affordable Housing



Transit Supportive Land Use



Demographics









Joint Commitment: Equity Goals & Metrics



KPIs

Identify goals to create equitable, innovative, and holistic policies, processes, and procedures for Project Connect



Metrics

Measure goals across Project Connect



Decision-Making

Explain how the goals and metrics support decision-making process



Outcomes

Continue to measure and update the public on the outcomes









ATP Community Engagement Plan (Fall 2022 – Spring 2023)

Goals

- Connect with and receive feedback from priority communities
- Build trust and demonstrate transparency around the process of updating the Light Rail Implementation Plan
- Work with the Community Advisory Committee (CAC) to engage the community with various opportunities for feedback
- Share feedback, so that an informed decision can be made on the scenarios developed as part of that process













Proposed Strategies for Community Engagement

- Work with priority populations to ensure we amplify their voices regarding Project Connect and evaluation criteria
- Maintain current stakeholder relationships and receive feedback through:
 - Information sharing on process for updating the Light Rail Implementation Plan
 - Participation in evaluation criteria workshops
 - Outreach and involvement in scenario rollout and gathering input from community
- Work with potentially impacted property owners to explain differences in impacts based on scenarios
- Continue to receive input and direction from Community Advisory Committee throughout community engagement efforts
- Coordinate with CapMetro, COA and CAC on outreach



Who are we trying to reach?

Priority Populations

- BIPOC communities (Black people, Indigenous people, and people of color)
- Women, trans, and non-binary individuals
- Individuals with disabilities
- Families of all kinds
- Members of immigrant and/or undocumented communities
- Members of the LGBTQIA+ community
- Youth and students, especially those who are cost-burdened or severely cost burdened, based on federal guidelines

- People who are cost-burdened and severely cost-burdened, based on federal guidelines
- Members from culturally and linguistically diverse communities
- Renters and the unhoused
- Senior homeowners
- Healthcare workers and educational providers
- Businesses and property owners along the routes

- Individuals who were previously incarcerated
- Individuals primarily dependent on transit for transportation needs
- Small businesses owned and/or operated by BIPOC, women, people with disabilities, and members of LGBTQIA+ community
- Community, neighborhood, creative, cultural, labor, and nonprofit organizations, particularly those serving communities most likely to be impacted by Project Connect



Who else are we trying to reach?

Other Key Stakeholders

- Project Connect Community Advisory Committee (CAC)
- Project Connect Ambassador Network (PCAN)
- Technical Advisory Committees
- Elected Leaders
- Austin Housing Finance Corporation
- AUS Employees
- Business Community and Chambers
- Major employers (H-E-B, Austin Community College, Oracle, Local and State Government Agencies, St. Edwards University, University of Texas, Convention Center)



Phase 1 Tactics & Opportunities (Dec. 2022-Feb. 2023)

- Focus Groups for priority populations
- Pop-ups and at-stop outreach for priority populations
- Committee Meetings & Workshops
- Elected official outreach
- Regular updates through targeted communications
- Website update & virtual information sharing
- Earned and paid media opportunities







Priority Community during Phase 1

Priority Communities

18 – 25 year olds

Black

Hispanic

Spanish-speaking

Low-income

Accessibility Community

Key Stakeholders

Core riders

NPOs | priority communities

At-risk of displacement

Elected / appointed leaders

Tri-Party staff

Business Community







Phase 2 Tactics & Opportunities (March 2023-May 2023)

- Neighborhood & Community Group Meetings
- Open House and workshops on scenarios
- Potentially Impacted Property Owners outreach

Continued efforts from Phase 1:

- Pop-ups and at-stop outreach for priority populations
- Groups and Committee Meetings
- Elected Official Outreach
- Regular updates through targeted communications
- Website update & virtual information sharing
- Earned and paid media opportunities







Next Steps

Workplan Effort	Timing
Technical & Planning Review and Program Optimization	Aug thru Jan 2023
Community Engagement / Community Criteria	Sept thru Jan 2023
Funding Plan and Scenario Development	Nov thru Feb 2023
Community Engagement & Feedback on Scenarios	Feb thru Apr 2023
Updated Light Rail Implementation Plan	Spring 2023



Keep in touch!



Lonny Stern, Austin Transit Partnership *Public Involvement Manager*

Lonny.Stern@atptx.org

512.484.3440 cell



Get involved! Projectconnect.com/get-involved

E-mail: <u>feedback@projectconnect.com</u>

Mail: Project Connect Planning Team

Austin Transit Partnership

203 Colorado Street

Austin, TX 78701

Project Hotline: (512) 369-7719

Materials are available in English and Spanish



Anti-Displacement Planning

CAC General Meeting December 8, 2022

Agenda

- 1. CAC Budget Recommendation Overview
- 2. Decision Timeline
- 3. Working Group Decision-Making Process
- 4. Preliminary CAC-led Community Engagement Findings
- 5. Transit-Induced Anti-Displacement Goals and Strategies

CAC Budget Recommendation Overview

- CAC will send a formal recommendation to the Austin City Council early next year for final approval
- CAC will make a recommendation regarding a 3-year funding tranche (2023 to 2025), with some room for flexibility
- The Anti-Displacement Planning Working Group will bring forth draft recommendations to the CAC for action
- The foundation for these recommendations is the Nothing About Us Without Us Racial Equity Anti-Displacement Tool
- The working group is working with staff through a community and stakeholder engaged prioritization process

Decision Timeline

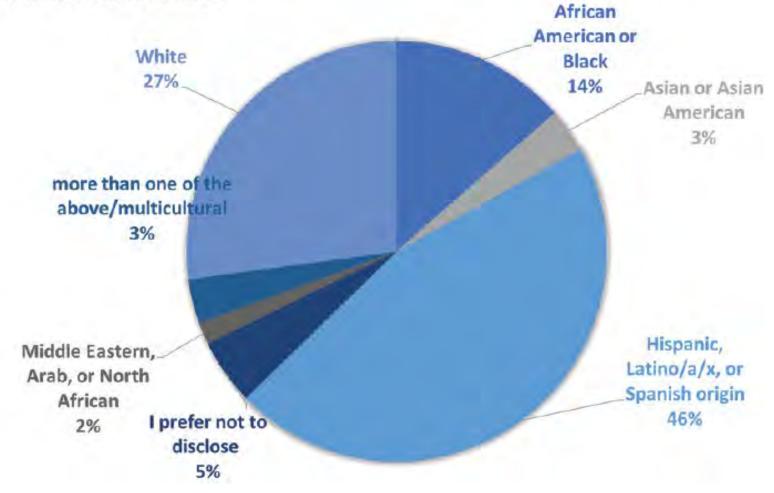
- January 2022 The CAC forwarded recommendations to the Council for approval, based on collaboration with staff
- June 2022 onward Anti-Displacement Planning Working Group started planning for making future funding decisions
- September 21 to October 10, 2022 The CAC WG hosted community listening sessions to gauge community priorities, with a focus on engaging with those most impacted
- November/December 2022 WG conversations with staff
- January/February 2023 CAC to vote on recommendations for next tranche of funding, forwarding them to Council
- Spring 2023 onward Final approval by Council and staff implementation

Working Group Decision-Making Process

- Ongoing conversations with all CAC members
- Ongoing stakeholder conversations: Montopolis leaders and others
- Review of existing plans and recommendations:
 - Nothing About Us Without Us Racial Equity Anti-Displacement Tool
 - COA Displacement Mitigation Strategy
 - People's Plan
 - Uprooted Study
 - Anti-Displacement Taskforce Report
 - Mayor's Task Force on Institutional Racism and Systemic Inequities Report
 - Fair Housing Action Plan (2015)
- Community engagement
 - Three in-person meetings: Montopolis, South Congress, and North Lamar
 - Two virtual meetings
- Conversations with HPD staff around strategic programming: Housing development, land acquisition, and anti-displacement teams

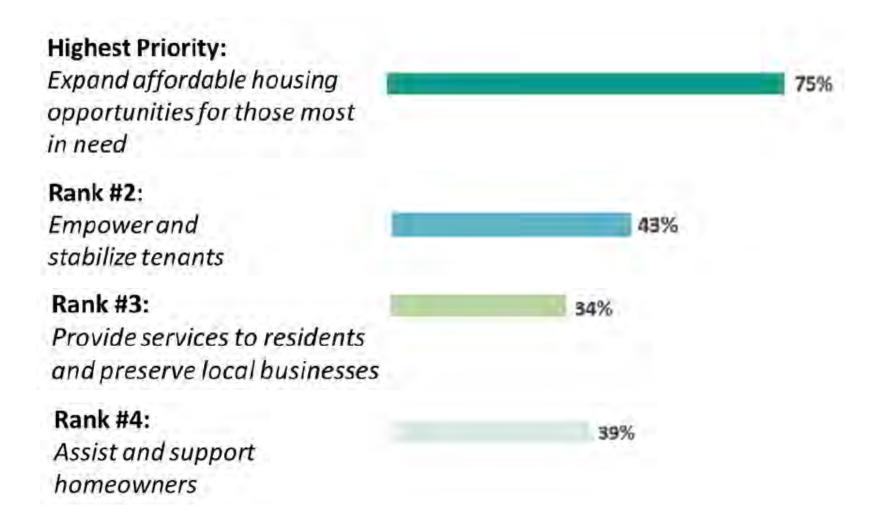
Preliminary CAC-led Community Engagement Findings

151 people registered for the five engagement sessions and a total of 95 attended. 59 of those attendees provided demographic data upon registration. Those demographics are captured in the charts below.



Preliminary CAC-led Community Engagement Findings

Community members were given the opportunity to help prioritize four anti-displacement goals through an online voting platform. 56 individuals participated in the voting process.



Transit-Induced Anti-Displacement Goals and Strategies

Goal 1: Expand affordable housing opportunities for those most in need

- a. Expand affordable housing through land banking and preserving existing multifamily housing
- b. Build new affordable housing for low-income tenants and owners
- c. Provide housing and other support for unhoused people

Goal 2: Empower and stabilize tenants

- a. Empower tenants by supporting tenant organizing and protections
- b. Provide emergency rental assistance or other financial help to keep tenants in their homes
- c. Provide legal help to tenants to prevent evictions and avoid landlord harassment

Transit-Induced Anti-Displacement Goals and Strategies

Goal 3: Assist and support homeowners

- a. Provide home repair and rehabilitation for low-income owners
- b. Provide legal help so that families can stay in their homes
- c. Expand affordable homeownership through financial assistance and counseling

Goal 4: Provide services to residents and preserve local businesses

- a. Provide financial assistance to low-income households to pay off utility bills
- b. Help residents at risk of displacement access affordable housing services
- c. Preserve small businesses and community and cultural assets

DISCUSSION - Transit-Induced Anti-Displacement Goals and Strategies

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Thank you