



HOUSING  
DEPARTMENT

# Project Connect Anti-Displacement Dashboard Updates

Project Connect Community Advisory Committee

November 9, 2023

# Content

- Direction
- Dashboard preview
- Next steps



# Direction

- Council Resolution #20200807-003
  - “[M]ake a publicly available performance dashboard to track progress on strategies identified for implementation for each neighborhood that is frequently updated.”



# Dashboard preview

# New Developments, Preserved Developments, and Land Acquisitions

815

Affordable Units

815

Total Units

\$42,724,597

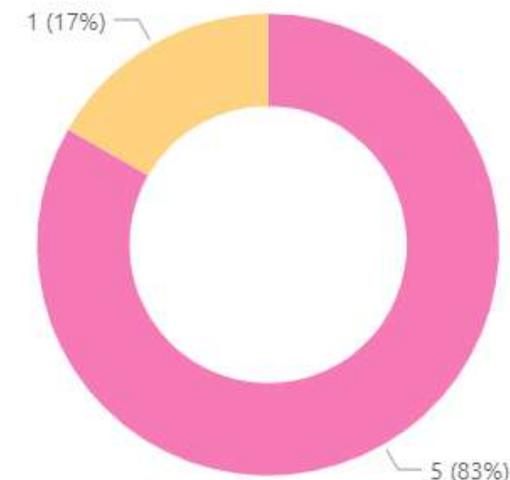
Total Funds

## New Developments

Project Name	Address	Project Connect Funds	Total Units	Affordable Units	30% MFI	31 to 60%
The Sasha	1401 Grove Blvd.	\$3,815,483	60	60	7	
Pathways at Rosewood Courts	2001 Rosewood Avenue	\$9,200,000	196	196	18	
Parker Apartments	2105 Parker Lane	\$5,563,669	150	150	15	
Norman Crossing	3811 1/2 Tannehill Lane	\$8,425,345	188	188	16	
AISD Loyola Lane	5301 Loyola Ln	\$920,000	23	23	0	
Libertad	900 Gardner Road	\$4,500,000	198	198	30	
<b>Total</b>		<b>\$32,424,497</b>	<b>815</b>	<b>815</b>	<b>86</b>	

## Displacement Risk by Number of Projects

Displacement Risk ● Active ● Vulnerable



## Units by MFI

86

30%

670

31 to 60%

59

61 to 80%

## Preserved Developments and Land Acquisitions

Acquisition	PC Land Funds	Acreage
Midtown Flats	\$7,700,000	
City View at the Park	\$2,600,100	4.449
<b>Total</b>	<b>\$10,300,100</b>	

# Community Initiated Solutions

27

Total Households Served

26

Households of Color Served

19,346

People reached via classes, flyers, etc.  
(indirect services)

Project Focus

All

CIS Organization

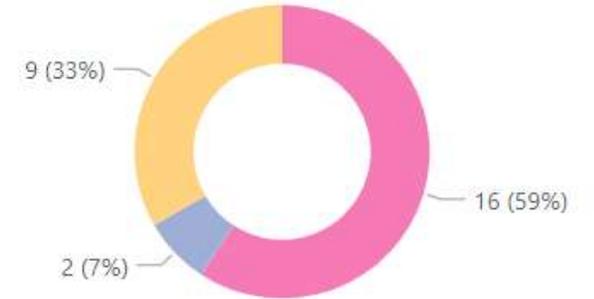
All

## Community Initiated Solutions (CIS) Projects

CIS Organization	Total Funds Awarded	Number of People Reached	Low Income Households Served	Households Served
Austin Coop Business Foundation / ARNL	\$516,206			
Austin Tenants Council	\$997,310			
Austin Voices for Education and Youth	\$1,268,000	18,294		
BCL of Texas	\$2,000,000			
Communities in School of Central Texas	\$1,500,000			
Del Valle Community Coalition	\$1,100,000	802		
El Buen Samaritano	\$2,000,000	250	5	
Goodwill Industries of Central Texas	\$2,000,000		22	
Interfaith Action of Central Texas	\$256,650			
Life Anew Restorative Justice Inc	\$2,000,000			
Meals on Wheels Central Texas	\$900,000			
Workers Defense Project	\$2,000,000			
<b>Total</b>	<b>\$16,538,166</b>	<b>19,346</b>		<b>27</b>

## Displacement Risk by Number of Households

Active Chronic Vulnerable



22

Children Living in Poverty Served

27

Total Renters Served

27

HHs Without a Bachelor's Degree Served



# Next steps

- Dashboard will be publicly available in mid-November
- Data management – new Principal Planner will oversee and work through current Austin Housing Inventory data
- Measuring progress



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Thank You