

City Budget Timeline

Fiscal Year: October 1-September 30

Jan-Mar

- Departments work on next FY's budget plan
- Boards & Commissions form budget recommendations

Apr-Jun

- Departments submit proposed budgets to City Manager's Office
- Boards & Commissions submit recommendations to City Manager's Office
- CMO consolidates proposals and approves Citywide budget

FY2026 Budget Timeline

July 11

- City Manager submits proposed FY26 budget to City Council
- Budget made publicly available online

July 15

- City Manager presents budget to Council at a work session
- Council has opportunity to ask questions

July 16-August 6

- Council members host community meetings in their districts

July 23 & July 29

- Council work sessions on budget

July 31

- Public hearing on budget & setting the tax rate (state requirements)

August 4

- Deadline for Council to file amendments to budget

August 7

- Council work session on budget amendments

August 13-15

- Council will vote on budget