



Project Connect Anti-Displacement Funding Update

“An equitable transit system designed to benefit the whole community.”

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Austin Housing | August 13, 2026

Contents

- Purpose
- Spending Timeline & Developing Priorities
- Recommendations from Community Advisory Committee
- Allocations to Date
- Next Steps
 - Anti-Displacement Community Acquisition Program
 - CIS Program Evaluation
 - Previously Allocated Funds
- Questions

Purpose

With the approval from voters in November 2020 to fund Connect, the City of Austin committed to supporting the creation of an equitable transit system to benefit the whole community which also calls for data-driven policies and funding to “prevent transportation investment-related displacement and ensure people of different incomes can benefit from transportation investments.”

Spending Timeline

	Fiscal Year	Amount
Years 1-3 \$100 Million	2020-21	\$23 million
	2021-22	\$42 million
	2022 - 23	\$35 million
Years 4-8 \$100 Million	2023-24	\$20 million
	2024 -25	\$20 million
	2025 -26	\$20 million
	2026-27	\$20 million
	2027-28	\$20 million
Years 9-13 \$100 Million	2028-29	\$20 million
	2029-30	\$20 million
	2030-31	\$20 million
	2031-32	\$20 million
	2032-33	\$20 million

Developing Spending Priorities



- Co-create with Community
 - People, Places, Purposes
 - Community Advisory Committee

- Establish Budget Priorities every three years

Recommendations from the CAC Anti-Displacement Prevention Work Group



3 YEAR TOTAL: Years 2026-2028 (\$60 million)

- **\$46.5 Million**

Affordable housing development, preservation of existing multifamily housing, and land acquisition.

- **\$9 Million**

Programs and other strategies addressing immediate needs, staffing, administration, community engagement, and marketing.

Recommendations from the CAC Anti-Displacement Prevention Work Group



YEAR 1 TOTAL: Year 2026 – Funding Available \$20 million

- \$18 million - Affordable housing development, preservation of existing multifamily housing, and land acquisition.
- \$500,000 - Programs and other strategies addressing immediate needs.
- \$1.5 million - Staffing, administration, community engagement, and marketing.

Recommendations from the CAC Anti-Displacement Prevention Work Group



YEAR 2 TOTAL: 2027 – Funding Available \$20 million

- \$16 Million - Affordable housing development, preservation of existing multifamily housing, and land acquisition.
- \$2.5 Million - Programs and other strategies addressing immediate needs.
- \$1.5 Million - Staffing, administration, community engagement, and marketing.

Recommendations from the CAC Anti-Displacement Prevention Work Group



YEAR 3 TOTAL: 2028 – Funding Available \$20 million

- \$12.5 Million - Affordable housing development, preservation of existing multifamily housing, and land acquisition.
- \$6 Million - Programs and other strategies addressing immediate needs.
- \$1.5 Million - Staffing, administration, community engagement, and marketing.

Allocations to Date

\$180 Million

- Real Estate Development and Acquisition
- Anti-Displacement Strategies
- Administration and Operations

Next Steps

- Anti-Displacement Community Acquisition Fund
- Community Initiated Solutions - Evaluation
- Previously Allocated Funds

Anti-Displacement Community Acquisition Fund



- Incorporating program changes to ensure inclusive participation
- Program Relaunch Fall 2026
- Current Funds Available \$4.3 million

Community Initiated Solutions

Existing program analysis: There should be a strong emphasis on program and strategy analysis...particularly in the case of the Community Initiated Solutions (CIS) program.

Considering this was an innovative approach implemented by the City to make programmatic investments for anti-displacement strategies, sufficient time and resources must be dedicated to evaluating what is working well, identifying opportunities for improvement, and determining which strategies should be continued or refined in the future.

Community Initiated Solutions

\$20 Million Initial Allocation

\$10.9 Million Phase II Allocation

\$5 Million (TBD)

Questions?
